



Rencana Kerja Operasional (RKO) Tahun Anggaran 2024

BIRO PEREKONOMIAN
SEKRETARIAT DAERAH PROVINSI JAWA TENGAH



RENCANA KERJA OPERASIONAL (RKO) TAHUN ANGGARAN 2024

BIRO PEREKONOMIAN

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FISIK - B : TARGET FISIK YANG DIHASILKAN (Per Sub Kegiatan)

No	SKPD/BIDANG	ANGGARAN (Rp)		Target Fisik(%)											
				Jan	Feb	Mar	Apr	Mei	Jun	Jul	Agt	Sep	Okt	Nov	Des
	SEKRETARIAT DAERAH	2,802,448,000	Perbulan	7.1763	7.6515	6.6679	6.4460	8.2752	11.3443	9.3811	11.0128	7.3805	8.6588	10.0207	5.9849
			Akumulatif	7.1763	14.8278	21.4958	27.9418	36.2170	47.5613	56.9424	67.9552	75.3357	83.9944	94.0151	100.0000
I	BIRO PEREKONOMIAN	2,802,448,000	Perbulan	7.1763	7.6515	6.6679	6.4460	8.2752	11.3443	9.3811	11.0128	7.3805	8.6588	10.0207	5.9849
			Akumulatif	7.1763	14.8278	21.4958	27.9418	36.2170	47.5613	56.9424	67.9552	75.3357	83.9944	94.0151	100.0000
	Administrasi Umum Perangkat Daerah	290,000,000	Perbulan	5.1819	7.3250	5.6026	4.8302	9.4853	10.3457	12.4138	12.4164	8.3586	8.6198	9.4612	5.9595
			Akumulatif	5.1819	12.5069	18.1095	22.9397	32.4250	42.7707	55.1845	67.6009	75.9595	84.5793	94.0405	100.0000
	Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD **	275,000,000	Perbulan	4.7300	7.2700	5.4500	4.7300	9.0900	10.9100	12.7200	12.7300	8.3600	9.0900	9.0900	5.8300
			Akumulatif	4.7300	12.0000	17.4500	22.1800	31.2700	42.1800	54.9000	67.6300	75.9900	85.0800	94.1700	100.0000
	Penatausahaan Arsip Dinamis pada SKPD **	15,000,000	Perbulan	13.4667	8.3333	8.4000	6.6667	16.7333	-	6.8000	6.6667	8.3333	-	16.2667	8.3333
			Akumulatif	13.4667	21.8000	30.2000	36.8667	53.6000	53.6000	60.4000	67.0667	75.4000	75.4000	91.6667	100.0000
	Pengelolaan Kebijakan dan Koordinasi Perekonomian	1,162,448,000	Perbulan	4.6892	8.4904	11.5614	7.9054	6.4656	9.3625	10.7794	8.2258	8.5341	7.4740	8.2808	8.2313
			Akumulatif	4.6892	13.1796	24.7410	32.6464	39.1121	48.4746	59.2540	67.4798	76.0139	83.4879	91.7687	100.0000
	Fasilitasi Pengelolaan Kebijakan Ekonomi Makro **	462,448,000	Perbulan	2.6969	4.1928	4.2617	6.8524	6.0762	9.2008	13.6057	10.3660	10.5379	10.7730	11.5966	9.8401
			Akumulatif	2.6969	6.8896	11.1514	18.0038	24.0800	33.2807	46.8864	57.2524	67.7903	78.5633	90.1599	100.0000
	Fasilitasi Pengelolaan Kebijakan Ekonomi Mikro **	700,000,000	Perbulan	6.0055	11.3295	16.3838	8.6011	6.7229	9.4694	8.9123	6.8119	7.2103	5.2945	6.0902	7.1685
			Akumulatif	6.0055	17.3350	33.7188	42.3200	49.0429	58.5123	67.4245	74.2364	81.4468	86.7413	92.8315	100.0000
	Pengelolaan Kebijakan dan Koordinasi BUMD dan BLUD	1,350,000,000	Perbulan	9.7463	6.9993	2.6832	5.5364	9.5734	13.2652	7.5256	13.1111	6.1770	9.6873	11.6390	4.0560
			Akumulatif	9.7463	16.7456	19.4288	24.9652	34.5387	47.8039	55.3295	68.4407	74.6176	84.3049	95.9440	100.0000
	Koordinasi, Sinkronisasi, Monitoring, dan Evaluasi Kebijakan Pengelolaan Badan Usaha Milik Daerah Jasa Keuangan dan Aneka Usaha **	850,000,000	Perbulan	13.8157	3.9411	2.7484	3.9990	7.9763	15.7240	6.0912	13.5099	7.1254	9.0758	11.2492	4.7441
			Akumulatif	13.8157	17.7568	20.5052	24.5041	32.4804	48.2045	54.2957	67.8056	74.9310	84.0067	95.2559	100.0000
	Koordinasi, Sinkronisasi, Monitoring, dan Evaluasi Kebijakan Pengelolaan Badan Usaha Milik Daerah Air Minum, Limbah dan Sanitasi **	300,000,000	Perbulan	3.9628	10.5763	3.9200	10.5561	6.4481	11.6798	10.7812	8.9549	4.4201	12.2183	12.3993	4.0832
			Akumulatif	3.9628	14.5391	18.4590	29.0152	35.4633	47.1431	57.9243	66.8791	71.2992	83.5175	95.9168	100.0000
	Koordinasi, Sinkronisasi Pendirian BUMD dan Evaluasi Kebijakan **	150,000,000	Perbulan	1.5020	18.3088	0.7345	0.7345	18.1891	4.5081	5.5312	21.6678	6.3754	5.3595	15.6343	1.4549
			Akumulatif	1.5020	19.8108	20.5453	21.2798	39.4688	43.9769	49.5081	71.1759	77.5512	82.9108	98.5451	100.0000
	Koordinasi, Sinkronisasi, Monitoring, dan Evaluasi Kebijakan Pengelolaan Badan Layanan Umum Daerah **	25,000,000	Perbulan	-	-	-	30.7225	4.0008	-	30.7225	4.0008	-	27.1165	3.4370	-
			Akumulatif	-	-	-	30.7225	34.7233	34.7233	65.4458	69.4465	69.4465	96.5630	100.0000	100.0000
	Koordinasi, Sinkronisasi Pendirian BLUD dan Evaluasi Kebijakan **	25,000,000	Perbulan	-	7.1988	-	1.2000	55.2592	14.4995	5.9988	7.1988	-	8.6450	-	-
			Akumulatif	-	7.1988	7.1988	8.3988	63.6580	78.1575	84.1563	91.3550	91.3550	100.0000	100.0000	100.0000



RENCANA KERJA OPERASIONAL (RKO) TAHUN ANGGARAN 2024

BIRO PEREKONOMIAN

BIRO PEREKONOMIAN

KEUANGAN - B : RENCANA PENGELUARAN ANGGARAN (Per Sub Kegiatan)

No	SKPD/BIDANG	ANGGARAN (Rp)		Target Keuangan(Rp)											
				Jan	Feb	Mar	Apr	Mei	Jun	Jul	Agt	Sep	Okt	Nov	Des
	SEKRETARIAT DAERAH	2,802,448,000	Perbulan	200,278,820	211,987,440	186,623,360	178,618,940	228,155,150	315,085,850	259,170,100	306,036,100	210,170,150	241,913,350	282,283,850	182,124,890
			Akumulatif	200,278,820	412,266,260	598,889,620	777,508,560	1,005,663,710	1,320,749,560	1,579,919,660	1,885,955,760	2,096,125,910	2,338,039,260	2,620,323,110	2,802,448,000
I	BIRO PEREKONOMIAN	2,802,448,000	Perbulan	200,278,820	211,987,440	186,623,360	178,618,940	228,155,150	315,085,850	259,170,100	306,036,100	210,170,150	241,913,350	282,283,850	182,124,890
			Akumulatif	200,278,820	412,266,260	598,889,620	777,508,560	1,005,663,710	1,320,749,560	1,579,919,660	1,885,955,760	2,096,125,910	2,338,039,260	2,620,323,110	2,802,448,000
	Administrasi Umum Perangkat Daerah	290,000,000	Perbulan	15,000,000	21,250,000	16,250,000	14,000,000	27,500,000	30,000,000	36,000,000	36,000,000	24,250,000	25,000,000	27,500,000	17,250,000
			Akumulatif	15,000,000	36,250,000	52,500,000	66,500,000	94,000,000	124,000,000	160,000,000	196,000,000	220,250,000	245,250,000	272,750,000	290,000,000
	Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD **	275,000,000	Perbulan	13,000,000	20,000,000	15,000,000	13,000,000	25,000,000	30,000,000	35,000,000	35,000,000	23,000,000	25,000,000	25,000,000	16,000,000
			Akumulatif	13,000,000	33,000,000	48,000,000	61,000,000	86,000,000	116,000,000	151,000,000	186,000,000	209,000,000	234,000,000	259,000,000	275,000,000
	Penatausahaan Arsip Dinamis pada SKPD **	15,000,000	Perbulan	2,000,000	1,250,000	1,250,000	1,000,000	2,500,000	-	1,000,000	1,000,000	1,250,000	-	2,500,000	1,250,000
			Akumulatif	2,000,000	3,250,000	4,500,000	5,500,000	8,000,000	8,000,000	9,000,000	10,000,000	11,250,000	11,250,000	13,750,000	15,000,000
	Pengelolaan Kebijakan dan Koordinasi Perekonomian	1,162,448,000	Perbulan	53,798,820	96,598,440	135,003,360	90,087,940	72,575,150	106,685,850	122,271,100	93,756,100	103,210,150	87,175,350	97,679,850	103,605,890
			Akumulatif	53,798,820	150,397,260	285,400,620	375,488,560	448,063,710	554,749,560	677,020,660	770,776,760	873,986,910	961,162,260	1,058,842,110	1,162,448,000
	Fasilitasi Pengelolaan Kebijakan Ekonomi Makro **	462,448,000	Perbulan	12,468,820	19,383,440	19,703,360	31,687,940	28,090,150	42,550,850	62,299,100	47,931,100	49,350,150	49,810,350	53,626,850	45,545,890
			Akumulatif	12,468,820	31,852,260	51,555,620	83,243,560	111,333,710	153,884,560	216,183,660	264,114,760	313,464,910	363,275,260	416,902,110	462,448,000
	Fasilitasi Pengelolaan Kebijakan Ekonomi Mikro **	700,000,000	Perbulan	41,330,000	77,215,000	115,300,000	58,400,000	44,485,000	64,135,000	59,972,000	45,825,000	53,860,000	37,365,000	44,053,000	58,060,000
			Akumulatif	41,330,000	118,545,000	233,845,000	292,245,000	336,730,000	400,865,000	460,837,000	506,662,000	560,522,000	597,887,000	641,940,000	700,000,000
	Pengelolaan Kebijakan dan Koordinasi BUMD dan BLUD	1,350,000,000	Perbulan	131,480,000	94,139,000	35,370,000	74,531,000	128,080,000	178,400,000	100,899,000	176,280,000	82,710,000	129,738,000	157,104,000	61,269,000
			Akumulatif	131,480,000	225,619,000	260,989,000	335,520,000	463,600,000	642,000,000	742,899,000	919,179,000	1,001,889,000	1,131,627,000	1,288,731,000	1,350,000,000
	Koordinasi, Sinkronisasi, Monitoring, dan Evaluasi Kebijakan Pengelolaan Badan Usaha Milik Daerah Jasa Keuangan dan Aneka Usaha **	850,000,000	Perbulan	117,330,000	33,146,000	22,500,000	33,780,000	66,730,000	133,030,000	51,118,000	114,200,000	59,890,000	76,130,000	95,605,000	46,541,000
			Akumulatif	117,330,000	150,476,000	172,976,000	206,756,000	273,486,000	406,516,000	457,634,000	571,834,000	631,724,000	707,854,000	803,459,000	850,000,000
	Koordinasi, Sinkronisasi, Monitoring, dan Evaluasi Kebijakan Pengelolaan Badan Usaha Milik Daerah Air Minum, Limbah dan Sanitasi **	300,000,000	Perbulan	11,900,000	31,733,000	11,770,000	31,671,000	19,335,000	35,045,000	32,351,000	26,870,000	13,270,000	36,668,000	37,189,000	12,198,000
			Akumulatif	11,900,000	43,633,000	55,403,000	87,074,000	106,409,000	141,454,000	173,805,000	200,675,000	213,945,000	250,613,000	287,802,000	300,000,000
	Koordinasi, Sinkronisasi Pendirian BUMD dan Evaluasi Kebijakan **	150,000,000	Perbulan	2,250,000	27,460,000	1,100,000	1,100,000	27,200,000	6,700,000	8,250,000	32,410,000	9,550,000	8,000,000	23,450,000	2,530,000
			Akumulatif	2,250,000	29,710,000	30,810,000	31,910,000	59,110,000	65,810,000	74,060,000	106,470,000	116,020,000	124,020,000	147,470,000	150,000,000
	Koordinasi, Sinkronisasi, Monitoring, dan Evaluasi Kebijakan Pengelolaan Badan Layanan Umum Daerah **	25,000,000	Perbulan	-	-	-	7,680,000	1,000,000	-	7,680,000	1,000,000	-	6,780,000	860,000	-
			Akumulatif	-	-	-	7,680,000	8,680,000	8,680,000	16,360,000	17,360,000	17,360,000	24,140,000	25,000,000	25,000,000
	Koordinasi, Sinkronisasi Pendirian BLUD dan Evaluasi Kebijakan **	25,000,000	Perbulan	-	1,800,000	-	300,000	13,815,000	3,625,000	1,500,000	1,800,000	-	2,160,000	-	-
			Akumulatif	-	1,800,000	1,800,000	2,100,000	15,915,000	19,540,000	21,040,000	22,840,000	22,840,000	25,000,000	25,000,000	25,000,000



RENCANA KERJA OPERASIONAL (RKO) TAHUN ANGGARAN 2024

BIRO PEREKONOMIAN

Semua Bidang

Target Fisik dan Keuangan - C : TARGET FISIK YANG DIHASILKAN DAN RENCANA PENGELUARAN ANGGARAN (Per Sub Kegiatan)

No	SKPD/BIDANG	ANGGARAN (Rp)		Target Fisik(%) & Rencana Pengeluaran Anggaran (Rp)											
				Jan	Feb	Mar	Apr	Mei	Jun	Jul	Agt	Sep	Okt	Nov	Des
	SEKRETARIAT DAERAH	2,802,448,000	Fisik Perbulan	7.1763	7.6515	6.6679	6.4460	8.2752	11.3443	9.3811	11.0128	7.3805	8.6588	10.0207	5.9849
			Target Keu Perbulan	7.1466	7.5644	6.6593	6.3737	8.1413	11.2432	9.2480	10.9203	7.4995	8.6322	10.0728	6.4988
			Fisik Akumulatif	7.1763	14.8278	21.4958	27.9418	36.2170	47.5613	56.9424	67.9552	75.3357	83.9944	94.0151	100.0000
			Target Keu Akumulatif	7.1466	14.7109	21.3702	27.7439	35.8852	47.1284	56.3764	67.2967	74.7962	83.4285	93.5012	100.0000
I	BIRO PEREKONOMIAN	2,802,448,000	Fisik Perbulan	7.1763	7.6515	6.6679	6.4460	8.2752	11.3443	9.3811	11.0128	7.3805	8.6588	10.0207	5.9849
			Target Keu Perbulan	7.1466	7.5644	6.6593	6.3737	8.1413	11.2432	9.2480	10.9203	7.4995	8.6322	10.0728	6.4988
			Fisik Akumulatif	7.1763	14.8278	21.4958	27.9418	36.2170	47.5613	56.9424	67.9552	75.3357	83.9944	94.0151	100.0000
			Target Keu Akumulatif	7.1466	14.7109	21.3702	27.7439	35.8852	47.1284	56.3764	67.2967	74.7962	83.4285	93.5012	100.0000
	Administrasi Umum Perangkat Daerah	290,000,000	Fisik Perbulan	5.1819	7.3250	5.6026	4.8302	9.4853	10.3457	12.4138	12.4164	8.3586	8.6198	9.4612	5.9595
			Target Keu Perbulan	5.1724	7.3276	5.6034	4.8276	9.4828	10.3448	12.4138	12.4138	8.3621	8.6207	9.4828	5.9483
			Fisik Akumulatif	5.1819	12.5069	18.1095	22.9397	32.4250	42.7707	55.1845	67.6009	75.9595	84.5793	94.0405	100.0000
			Target Keu Akumulatif	5.1724	12.5000	18.1034	22.9310	32.4138	42.7586	55.1724	67.5862	75.9483	84.5690	94.0517	100.0000
	Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD **	275,000,000	Fisik Perbulan	4.7300	7.2700	5.4500	4.7300	9.0900	10.9100	12.7200	12.7300	8.3600	9.0900	9.0900	5.8300
			Target Keu Perbulan	4.7273	7.2727	5.4545	4.7273	9.0909	10.9091	12.7273	12.7273	8.3636	9.0909	9.0909	5.8182
			Fisik Akumulatif	4.7300	12.0000	17.4500	22.1800	31.2700	42.1800	54.9000	67.6300	75.9900	85.0800	94.1700	100.0000
			Target Keu Akumulatif	4.7273	12.0000	17.4545	22.1818	31.2727	42.1818	54.9091	67.6364	76.0000	85.0909	94.1818	100.0000
	Penatausahaan Arsip Dinamis pada SKPD **	15,000,000	Fisik Perbulan	13.4667	8.3333	8.4000	6.6667	16.7333	-	6.8000	6.6667	8.3333	-	16.2667	8.3333
			Target Keu Perbulan	13.3333	8.3333	8.3333	6.6667	16.6667	-	6.6667	6.6667	8.3333	-	16.6667	8.3333
			Fisik Akumulatif	13.4667	21.8000	30.2000	36.8667	53.6000	53.6000	60.4000	67.0667	75.4000	75.4000	91.6667	100.0000
			Target Keu Akumulatif	13.3333	21.6667	30.0000	36.6667	53.3333	53.3333	60.0000	66.6667	75.0000	75.0000	91.6667	100.0000
	Pengelolaan Kebijakan dan Koordinasi Perekonomian	1,162,448,000	Fisik Perbulan	4.6892	8.4904	11.5614	7.9054	6.4656	9.3625	10.7794	8.2258	8.5341	7.4740	8.2808	8.2313
			Target Keu Perbulan	4.6281	8.3099	11.6137	7.7498	6.2433	9.1777	10.5184	8.0654	8.8787	7.4993	8.4029	8.9127
			Fisik Akumulatif	4.6892	13.1796	24.7410	32.6464	39.1121	48.4746	59.2540	67.4798	76.0139	83.4879	91.7687	100.0000
			Target Keu Akumulatif	4.6281	12.9380	24.5517	32.3015	38.5448	47.7225	58.2409	66.3063	75.1850	82.6843	91.0873	100.0000
	Fasilitasi Pengelolaan Kebijakan Ekonomi Makro **	462,448,000	Fisik Perbulan	2.6969	4.1928	4.2617	6.8524	6.0762	9.2008	13.6057	10.3660	10.5379	10.7730	11.5966	9.8401
			Target Keu Perbulan	2.6963	4.1915	4.2607	6.8522	6.0742	9.2012	13.4716	10.3646	10.6715	10.7710	11.5963	9.8489

No	SKPD/BIDANG	ANGGARAN (Rp)		Target Fisik(%) & Rencana Pengeluaran Anggaran (Rp)											
				Jan	Feb	Mar	Apr	Mei	Jun	Jul	Agt	Sep	Okt	Nov	Des
			Fisik Akumulatif	2.6969	6.8896	11.1514	18.0038	24.0800	33.2807	46.8864	57.2524	67.7903	78.5633	90.1599	100.0000
			Target Keu Akumulatif	2.6963	6.8877	11.1484	18.0006	24.0749	33.2761	46.7477	57.1123	67.7838	78.5548	90.1511	100.0000
	Fasilitasi Pengelolaan Kebijakan Ekonomi Mikro **	700,000,000	Fisik Perbulan	6.0055	11.3295	16.3838	8.6011	6.7229	9.4694	8.9123	6.8119	7.2103	5.2945	6.0902	7.1685
			Target Keu Perbulan	5.9043	11.0307	16.4714	8.3429	6.3550	9.1621	8.5674	6.5464	7.6943	5.3379	6.2933	8.2943
			Fisik Akumulatif	6.0055	17.3350	33.7188	42.3200	49.0429	58.5123	67.4245	74.2364	81.4468	86.7413	92.8315	100.0000
			Target Keu Akumulatif	5.9043	16.9350	33.4064	41.7493	48.1043	57.2664	65.8339	72.3803	80.0746	85.4124	91.7057	100.0000
	Pengelolaan Kebijakan dan Koordinasi BUMD dan BLUD	1,350,000,000	Fisik Perbulan	9.7463	6.9993	2.6832	5.5364	9.5734	13.2652	7.5256	13.1111	6.1770	9.6873	11.6390	4.0560
			Target Keu Perbulan	9.7393	6.9733	2.6200	5.5208	9.4874	13.2148	7.4740	13.0578	6.1267	9.6102	11.6373	4.5384
			Fisik Akumulatif	9.7463	16.7456	19.4288	24.9652	34.5387	47.8039	55.3295	68.4407	74.6176	84.3049	95.9440	100.0000
			Target Keu Akumulatif	9.7393	16.7125	19.3325	24.8533	34.3407	47.5556	55.0296	68.0873	74.2140	83.8242	95.4616	100.0000
	Koordinasi, Sinkronisasi, Monitoring, dan Evaluasi Kebijakan Pengelolaan Badan Usaha Milik Daerah Jasa Keuangan dan Aneka Usaha **	850,000,000	Fisik Perbulan	13.8157	3.9411	2.7484	3.9990	7.9763	15.7240	6.0912	13.5099	7.1254	9.0758	11.2492	4.7441
			Target Keu Perbulan	13.8035	3.8995	2.6471	3.9741	7.8506	15.6506	6.0139	13.4353	7.0459	8.9565	11.2476	5.4754
			Fisik Akumulatif	13.8157	17.7568	20.5052	24.5041	32.4804	48.2045	54.2957	67.8056	74.9310	84.0067	95.2559	100.0000
			Target Keu Akumulatif	13.8035	17.7031	20.3501	24.3242	32.1748	47.8254	53.8393	67.2746	74.3205	83.2769	94.5246	100.0000
	Koordinasi, Sinkronisasi, Monitoring, dan Evaluasi Kebijakan Pengelolaan Badan Usaha Milik Daerah Air Minum, Limbah dan Sanitasi **	300,000,000	Fisik Perbulan	3.9628	10.5763	3.9200	10.5561	6.4481	11.6798	10.7812	8.9549	4.4201	12.2183	12.3993	4.0832
			Target Keu Perbulan	3.9667	10.5777	3.9233	10.5570	6.4450	11.6817	10.7837	8.9567	4.4233	12.2227	12.3963	4.0660
			Fisik Akumulatif	3.9628	14.5391	18.4590	29.0152	35.4633	47.1431	57.9243	66.8791	71.2992	83.5175	95.9168	100.0000
			Target Keu Akumulatif	3.9667	14.5443	18.4677	29.0247	35.4697	47.1513	57.9350	66.8917	71.3150	83.5377	95.9340	100.0000
	Koordinasi, Sinkronisasi Pendirian BUMD dan Evaluasi Kebijakan **	150,000,000	Fisik Perbulan	1.5020	18.3088	0.7345	0.7345	18.1891	4.5081	5.5312	21.6678	6.3754	5.3595	15.6343	1.4549
			Target Keu Perbulan	1.5000	18.3067	0.7333	0.7333	18.1333	4.4667	5.5000	21.6067	6.3667	5.3333	15.6333	1.6867
			Fisik Akumulatif	1.5020	19.8108	20.5453	21.2798	39.4688	43.9769	49.5081	71.1759	77.5512	82.9108	98.5451	100.0000
			Target Keu Akumulatif	1.5000	19.8067	20.5400	21.2733	39.4067	43.8733	49.3733	70.9800	77.3467	82.6800	98.3133	100.0000
	Koordinasi, Sinkronisasi, Monitoring, dan Evaluasi Kebijakan Pengelolaan Badan Layanan Umum Daerah **	25,000,000	Fisik Perbulan	-	-	-	30.7225	4.0008	-	30.7225	4.0008	-	27.1165	3.4370	-
			Target Keu Perbulan	-	-	-	30.7200	4.0000	-	30.7200	4.0000	-	27.1200	3.4400	-
			Fisik Akumulatif	-	-	-	30.7225	34.7233	34.7233	65.4458	69.4465	69.4465	96.5630	100.0000	100.0000
			Target Keu Akumulatif	-	-	-	30.7200	34.7200	34.7200	65.4400	69.4400	69.4400	96.5600	100.0000	100.0000
	Koordinasi, Sinkronisasi Pendirian BLUD dan Evaluasi Kebijakan **	25,000,000	Fisik Perbulan	-	7.1988	-	1.2000	55.2592	14.4995	5.9988	7.1988	-	8.6450	-	-
			Target Keu Perbulan	-	7.2000	-	1.2000	55.2600	14.5000	6.0000	7.2000	-	8.6400	-	-
			Fisik Akumulatif	-	7.1988	7.1988	8.3988	63.6580	78.1575	84.1563	91.3550	91.3550	100.0000	100.0000	100.0000
			Target Keu Akumulatif	-	7.2000	7.2000	8.4000	63.6600	78.1600	84.1600	91.3600	91.3600	100.0000	100.0000	100.0000